

GWA & GWF Consolidated Accounts

	2017 Jan - Dec	2018 Jan - Dec	2019 Jan - Apr	Total	Check sums
Grant Income Lawco	273	1555	1500	3328	
Grant Income Heritage Council		4000		4000	
Grant Income Galway 2020		10000		10000	
Sub-total Income	273	15555	1500	17328	17328
Staff	0	0	0	0	
Sub-contract	0	1024	2048	3072	
Sub-total personnel costs	0	1024	2048	3072	3072
Travel & accomodation	7	352	0	359	
Meetings & events	830	740	0	1570	
Sub-total Travel, meetings, catering	837	1092	0	1929	1929
Advertising	305	887	0	1192	
Film & Video	0	4000	0	4000	
Binding, mounting, framing	293	795	0	1088	
Expert consulting	0	1350	0	1350	
Interpretive centre rent	0	500	0	500	
Interpretive Centre insurance	0	173	0	173	
Sub-total Advertising, promotion, display	598	7705	0	8303	8303
Office supplies	30	126	14	170	
copy costs		9		9	
office rent		1600	950	2550	
IT& internet	608	143	129	880	
Fees & charges	20	171		191	
Sub-total Office & Administration	658	2049	1093	3800	3800
Total Costs	2093	11870	3141	17104	
Net Profit & Loss	-1820	3685	-1641	224	224